

RESOLUTION 10-29

A RESOLUTION OF THE CITY OF EVANSTON, WYOMING, PROVIDING INCOME NECESSARY TO FINANCE THE BUDGET AND PROVIDE FOR AND AUTHORIZE ANNUAL APPROPRIATION OF FUNDS FOR FISCAL YEAR 2011.

WHEREAS, on the 30th day of April, 2010, the Treasurer of the City of Evanston, Wyoming, prepared from the Department Administrators and the Mayor and submitted to the City Council, a city budget for the 2011 fiscal year, beginning the 1st day of July, 2010, and ending the 30th day of June, 2011; and

WHEREAS, the governing body has reviewed this budget in detail, and discussed with the several Departmental Administrators concerning their individual budget requests and base budgets; and

WHEREAS, a copy thereof was made available for public inspection at the office of the City Clerk; and

WHEREAS, notice of a public hearing, as required by Wyoming State Statute, on said budget, together with the summary of said budget, was published in the Uinta County Herald, a legal newspaper, of general circulation in the City of Evanston, on the 4th day of June, 2010; and

WHEREAS, a public hearing was held on such Budget at the time and place specified in said notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, the governing body has adopted the following overall mission statements to guide the execution of the budget:

- (1) To insure that all rules and regulations set forth by Evanston City Government are appropriate and pertinent to the quality of life of the residents of Evanston, Wyoming.
- (2) To expect a strong sense of accountability and dedication by all City employees to the people of Evanston, and to officially recognize those employees whose service to the citizens of Evanston reflect this goal.
- (3) To improve the overall communication and line of communication within the City.
- (4) To recognize and cultivate the importance of small businesses within Evanston, as well as to encourage industry to explore the resources in our community.
- (5) To stimulate proper management techniques so that the infra-structure of our City is functioning at the highest level of productivity.

WHEREAS, the governing body has adopted an expenditure control budget approach which encourages city employees to provide services more efficiently and cost effectively, by allowing department heads to carry over any unspent budget allocation to the following budget year; and by allowing department heads discretion to transfer operational budget allocations within a division. Unspent merit pay shall not be carried over.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF

EVANSTON, WYOMING THAT:

Section 1: The City Budget, as so revised and altered, be adopted as the official City Budget for the fiscal year ending 30 June, 2011.

Section 2: The following appropriations as provided for by General Property Taxation **8 mills** (approximately equal to \$397,000) and other revenues, be made for the fiscal year ending 30 June, 2011, and that the expenditures of each Department, Division, or program be limited to the amount herein appropriated:

The following Department budget allocations shall be distributed to the various divisions by the department head, pursuant to Section 7 of this resolution:

CITY COUNCIL			
For:	Administration	207,164	
	Emergency Reserve	225,000	
	Total:		432,164
JUDICIAL			
For:	Administration	129,725	
	Total:		129,725
EXECUTIVE DEPARTMENT			
For:	Administration	246,482	
	Attorney	157,000	
	Contingency	6,100	
	Summer Youth Program	35,098	
	Total:		444,680
COMMUNITY DEVELOPMENT			
For:	Administration	299,094	
	Total:		299,094
TREASURER			
For:	Administration	386,918	
	Total:		386,918
CITY CLERK/ADMINISTRATIVE SERVICES			
For:	City Clerk	282,835	
	Urban Renewal	103,785	
	Economic Development	21,250	
	General Services	900,993	
	Total:		1,308,863
PARKS & RECREATION			
For:	Administration	1,093,826	
	Golf	1,114,424	
	Cemetery	272,282	
	Total:		2,480,532
POLICE			
For:	Administration	508,892	
	Investigation	546,062	
	Patrol	1,491,428	
	Support	420,685	
	Youth Services	324,515	
	YDAC	155,258	
	VOCA/Police Grants	120,469	
	Total:		3,567,309
PUBLIC WORKS			
For:	Engineering	103,534	

PW Administration	189,024	
Streets	1,629,561	
Water	2,830,204	
Wastewater	1,243,225	
Sanitation	831,607	
Storm water	26,140	
Motor Vehicle	47,500	
Total:		6,900,795
ECONOMIC REINVESTMENT FUND		
For: Economic Development	48,000	
Total:		48,000
JOINT POWERS, COMMUNITY PROJECTS & GRANTS		
For: Community Projects	812,145	
Total:		812,145
LODGING TAX		
For: Lodging Tax	190,050	
Total:		190,050
GENERAL FUND TRANSFERS		
For: Subsidize Funds	988,306	
Total:		988,306
GENERAL FUND BOND, LOAN PAYMENT		
For; Water Fund	43,000	
Total		43,000
CAPITAL OUTLAY		
For: Administration	50,000	
Community Development	90,000	
Urban Renewal	1,139,894	
Parks & Recreation	95,000	
Public Works	2,861,888	
Water Fund	0	
Wastewater Fund	0	
Sanitation	13,450	
Cemetery	0	
Golf	68,000	
Total Capital Outlay		4,318,232
SUMMARY:		
General Fund	15,664,931	
Water Fund	2,830,204	
Wastewater Fund	1,243,225	
Sanitation Fund	845,057	
Stormwater Fund	26,140	
Cemetery Fund	272,282	
Golf Fund	1,182,424	
Motor Vehicle Fund	47,500	
Economic Reinvestment Fund	48,000	
Lodging Tax	190,050	
Grand Total:		22,349,813

See Attachment "A."

Section 3: All operational and capital expenditures shall be made in conformance to the budget and the intent expressed by the governing body during the budget adoption process. For fiscal year 2011, the general fund shall not pay the water fund, the annual installment of principal of

\$250,000.00 for the loan made from the water fund to the general fund pursuant to Resolution 08-43. The general fund shall, however, pay to the water fund, the interest due on the unpaid principal balance of the loan for fiscal year 2011, calculated as provided by said Resolution.

Section 4: Pursuant to the policy established by the governing body, the Treasurer shall maintain uniform standard budget classifications governing expenditures incurred and revenues received by the City and its several departments.

Section 5: Upon the adoption of this resolution the Treasurer shall, pursuant to the policy established by the governing body, provide to each department instructions specifying the method and form of reallocating their budgets in conformance to the standard classification system and pursuant to the appropriations authorized.

Section 6: (a) Pursuant to the policy established by the Mayor, it shall be the duty of the Mayor to review all requisitions and other requests for expenditures submitted by a Department or agent of the City. After said review, the Treasurer shall at the minimum insure that:

- (1) The request conforms to the approved budget and corresponding appropriations.
- (2) Funds are available to defray the requested expenditure.
- (3) The request is proper, legal and is in accord with City Policy and Procedures.

(b) The Treasurer is further authorized to administer procedures established by the governing body governing the form and processing of interim budget revisions provided they conform to the following criteria:

- (1) The department head may elect to transfer budget allocations within a division without prior approval.
- (2) The department head may elect to transfer budget allocations between divisions with prior approval of the mayor.
- (3) The department head may elect to transfer budget allocations from one department to another with the prior approval of the governing body.
- (4) Increases or decreases in budget allocations for personal services require the prior approval of the Mayor.
- (5) Inter-departmental transfers, changes in Capital Outlay Budgets and interfund transfers require the prior approval of the governing body.
- (6) No transfer shall be made which has the effect of increasing any series, class, object or budget unless accompanied by a corresponding reduction in another series, class, object or budget.
- (7) Irrespective of amounts appropriated for personal services, the governing body shall approve, by specific motion, the creation of any new permanent positions. This subparagraph does not apply to the hiring of seasonal, temporary, or intermittent employees working part-time or full-time. However, seasonal, temporary or intermittent employees working more than 120 calendar days must be approved by the governing body.
- (8) No expenditure shall be made from a contingency account for Capital Outlay without the express prior approval of the governing body.

Section 7: Each department in the General Fund shall be entitled to carry over to the following budget year any unspent budget allocation. However, any unspent budget allocation in the council's reserve account and all capital outlay shall not be carried over to the following budget year. Any unspent merit pay shall not be carried over.

Section 8: Pursuant to the policy established by the governing body the treasurer shall monitor revenues received and expenditures made by the City to determine the City's cash needs. When the Treasurer determines that aggregate City expenditures will exceed the total of revenues expected in any yearly, quarterly, or monthly fiscal period the Treasurer shall, to prevent a deficit cash situation from arising, institute a proportional reduction in expenditure authorized for each department to the level of expected revenues. In placing such restriction in effect the Treasurer shall, consider as priority expenditures to preserve:

- (1) Commitments involving City bonded and loan indebtedness.
- (2) Obligations to Federal and State authorities.
- (3) Contractual arrangements to which the City is a party.
- (4) Personal Service costs for wages and benefits.

The Treasurer shall advise the governing body at its next scheduled meeting of any reductions ordered and the reasons prompting that action.

Section 9: Projects, activities and programs authorized for which grants from the United States of America, State of Wyoming, Uinta County or any other source are to be used for the purpose of payment of all or a portion of the project, activity or program are conditioned upon the receipt of the appropriated grant. In the event a grant is not received the project, program or activity shall not be undertaken, unless specifically approved by the governing body.

Section 10: By order of the governing body and for the purpose of the execution and administration of the budget for this fiscal year the following policy directions shall prevail.

(A) The City will pay on behalf of its full time permanent employees 11.44% of their gross salary to a Deferred Compensation Program or Wyoming Retirement Program.

(B) Each employee covered by the terms and conditions of the health/medical, dental and optical insurance policy shall be required to contribute through a payroll deduction, an amount equal to Ten percent (10%) of the monthly insurance premium. Qualified Retiree employees who receive the retirement health insurance option shall be required to pay 80% of insurance premium as per the Personnel Policy.

(C) The City will not participate financially in the payment of membership dues or fees on behalf of any employee unless the membership is granted in the name of the City of Evanston. The

City will not contribute financially to the payment of any personal memberships.

(D) Where statutory or job description provisions specify that certain occupational certification or professional status is required as a condition to or of employment, the City will reimburse travel and associated costs related to attendance at schools, seminars or conferences when such attendance is for the purpose of maintaining or advancing professional status or occupational certification.

(E) The City will reimburse employees up to \$150 for protective footwear, as determined by the Department Administrator.

Section 11: There is hereby established the following fee schedules for the Fiscal Year beginning July 1, 2010

POLICE

Reports, per page per side	\$1.00
Fingerprinting	\$10.00
Vin Inspections	\$5.00
Parking Tickets in Limited Parking Zones	
Improper Parking	\$10.00
Angle Parking/Backed in	\$10.00
Posted No Parking/No Parking Zone	\$10.00
Parked Wrong Way on Street	\$10.00
Overtime Parking 1 st Offense	\$10.00
Overtime Parking 2 nd Offense	\$20.00
Parked on Sidewalk	\$75.00
In front of Public/Private Driveway	\$75.00
Within An Intersection	\$75.00
Upon Bridge/Elevated Structure/within Tunnel	\$75.00
Any Place Where Official Sign Prohibit Stopping	\$75.00
Within Twenty Feet of Fire Hydrant	\$75.00
Designated Fire Lane or Emergency Vehicle Lane	\$75.00
Semi Parked on City Street	\$50.00
Obstructing Alleyway & Street	\$50.00
Handicap Parking/No Decal	\$75.00
Impound Fee	
Dog, Puppy	
1st Offense	\$ 25.00
2nd Offense	50.00
3rd Offense	75.00
4 th or more Offense	100.00
Cat, Kitten	
1st Offense	\$ 15.00
2nd Offense	30.00
3rd Offense	45.00
4 th or more Offense	75.00
Boarding Fee	
Dogs per day	\$5.00
Cats per day	5.00
License Fee	
Annual	
Dogs - Altered	\$ 4.00
Dogs - Unaltered	15.00

	Cats - Altered	4.00
	Cats - Unaltered	15.00
	Life Time	
	Dogs - Altered	\$15.00
	Cats - Altered	15.00
	Adoption	
	Dog	\$25.00
	Cat	15.00
	Puppy	5.00
	Kitten	5.00
	Euthanasia	
	Dog	\$35.00
	Cat	35.00
	Cremation	
	Dog	\$80.00
	Cat	80.00
	Cremation Container	5.00
	Assigning Dog to Shelter	
	Dog	\$20.00
	Puppy	5.00
	Assigning Cat to Shelter	
	Cat	\$20.00
	Kitten	5.00
	Vaccination	8.00

PLANNING & ZONING

Conditional Use Permit, Variance, Zone Change, Text Amendments	\$50.00
Application for Home Occupation and Home Occupation Child Care	25.00
Planning and Zoning Commission Conditional Use Permit review Home Occupation and Home Occupation Child Care	25.00
Vacating Property, Advertisement	50.00
Zoning Ordinance	35.00
Comprehensive Plan	55.00
Mirror Lake Scenic Byway Plan	50.00
Subdivision Regulations	25.00
Bear River Drive Corridor Renaissance Plans	30.00
Blueline Maps: Plats, City, Zoning, Aerials	5.00
Photo copies, per page	1.00

PUBLIC WORKS

Building Permit Fee is .005 times the cost of building or improvements, excluding land.

TREASURER

Fax Service	
Transmit, per page per side	\$2.00
Receive, per page per side	1.00
Returned Checks	\$25.00
Reports, per page per side	\$1.00
Copies /per page	.10

CLERK

Catering/Malt Beverage Permit, per day	\$ 10.00
Liquor License Advertisement Fee - new or renewal	60.00
Resort License - Annually	1,500.00
Retail License - Annually	1,000.00
Restaurant License - Annually	500.00
Club License - Annually	100.00
Micro brewery - Annually	500.00
Micro winery - Annually	500.00
Bar & Grill License – Annually	1,500.00
Liquor License Transfer Fee	100.00
Fireworks Permit Fee:	
Annual July 1	\$ 100.00
Prorate January 1 - June 30	50.00
Business License Fees:	
Number of Employees:	
1-5	\$ 30.00
6-15	50.00
over 15	100.00
Lists	5.00
Labels	25.00

BUILDING RENTALS

Private Functions: Family, Weddings, Parties

Machine Shop – User Fee \$400.00 Per Day + Cleaning and Damage Deposit \$800.00
RoundHouse – User Fee \$600.00 Per Day + Cleaning and Damage Deposit \$1,200.00
Beeman-Cashin – User Fee \$100.00 Per Day + Cleaning and Damage Deposit \$400.00
Depot – User Fee \$100.00 Per Day + Cleaning and Damage Deposit \$400.00
Tent W/Beeman-Cashin – User Fee \$200.00 Per Day + Cleaning and Damage Deposit \$600.00
Chinese Gazebo – User Fee \$50.00 Per Day with \$100 Deposit –With Beeman or Depot \$150.00 + Deposit \$400.00
Gazebo at Martin Park – User Fee \$50.00 Per Day with \$100 Deposit – With Beeman or Depot \$150.00 + Deposit \$400.00

For Profit Functions: Business, Events (Charging for admission)

Machine Shop – User Fee \$600.00 Per Day + Cleaning and Damage Deposit \$1,200.00
RoundHouse – User Fee \$1,000.00 Per Day + Cleaning and Damage Deposit \$1,500.00
Beeman-Cashin – User Fee \$200.00 Per Day + Cleaning and Damage Deposit \$600.00
Depot – User Fee \$200.00 Per Day + Cleaning and Damage Deposit \$600.00
Tent W/Beeman-Cashin – User Fee \$400.00 Per Day + Cleaning and Damage Deposit \$1,000.00
*Security Fee: (if alcohol is being served) \$300.00

Public Non Profit Functions: Service Groups, Church, Scouts, Associations, Political Entities

Machine Shop – User Fee \$150.00 Per Day – Cleaning and Damage Deposit \$500.00
Roundhouse – User Fee \$300.00 Per Day + Cleaning and Damage Deposit \$600.00

Beeman-Cashin – User Fee \$50.00 Per Day – Cleaning and Damage Deposit \$300.00
 Depot – User Fees \$50.00 Per Day – Cleaning and Damage Deposit: minimum \$300.00
 Tent W/Beeman-Cashin – User Fees \$100.00 Per Day – Cleaning and Damage Deposit \$400.00
 Chinese Gazebo – User Fee \$25.00 Per Day + Deposit \$300.00 – With Beeman or Depot \$50.00 + Deposit \$300.00
 Gazebo at Martin Park – User Fees \$25.00 Per Day + Deposit \$300.00 – With Beeman or Depot \$50.00 + Deposit \$300.00

Meeting Rooms

Challenger: User Fee \$25.00 Per Day + Cleaning and Damage Deposit \$200.00
 City of Los Angeles: User Fee \$25.00 Per Day + Cleaning and Damage Deposit \$200.00
 City of San Francisco: User Fee \$25.00 Per Day + Cleaning and Damage Deposit \$200.00
 Portland Rose: User Fee \$50.00 Per Day + Cleaning and Damage Deposit \$200.00
 All four meeting rooms: User Fee \$100.00 Per Day + Cleaning and Damage Deposit \$200.00

GOLF FEES

	<u>9 Holes</u>	<u>18 Holes</u>
Public Adult Green Fees	\$15.00	\$26.00
Golf Cart Rental Per Seat	\$7.00	\$14.00
Green Fee With Cart	\$22.00	\$40.00
Junior Green Fees 18 years & under	\$9.00	\$16.00
Juniors Early Morning Green Fees	\$4.00 before 8:30 am	
New Junior Season Pass (Only Accepted Monday thru 12 Noon Friday – No Holidays)	\$150 per season	
Senior Green Fees 62 years & over	\$11.00	\$19.00
*Club Member Green Fees - Per Round	\$11.00	\$19.00
* Golf Club Member Season Pass \$240 for 1 st adult & \$130 per Immediate Family Member		
Twilight Green Fee	Half Price, 1.5 hours before dusk	
Lunch Special (Mon-Thur 11:30 a.m. - 1:30p.m.) 4 or 5 Holes	Public \$8.00	Club Member \$6.00
Spring/Winter Conditions	\$12.00-\$14.00	\$19.00-\$25.00
Public Punch Pass	\$116.00 for (10), 9 hole rounds	
Junior Punch Pass	\$72.00 for (10), 9 hole rounds	
*Club Member Punch Pass	\$86.00 for (10), 9 hole rounds	
Senior Punch Pass (Age 62)	\$86.00 for (10), 9 hole rounds	
*Club Member Senior Punch Pass (Age 62)	\$64.00 for (10), 9 hole rounds	
Minimum 18 Hole Tournament Entry Fee (\$26.00 GF + \$10.00 PF + \$3.00 Range Fee)	\$39.00	

League Green Fees *Golf Club Member:* Discounted Green Fees, Punch or

	Season Pass
	<i>Public:</i> Full Priced Green Fees or Punch Pass
Tournament Green Fees	Golf Club Member: Full Priced Tournament Entry Green Fees Public: Full Priced Tournament Entry Green Fees
*Club Member Annual Cart Storage Fee	\$235.00 per Year April-March
Private Cart Annual Trail Fees	\$150.00 per season
Required If * Club Member Cart is Stored in Cart Garage	
Private Cart Trail Fees	\$6.00 per 9 holes
Driving Range Fees	Small \$4.00 , Large \$6.00
Driving Range Pass	\$65.00 - 12 Large Buckets
Club House Locker Rentals	\$45.00 per year,
Club Rentals	\$5.00 and \$10.00
Pull Cart Rentals	\$3.00
High School Golf Team Per Season (20 max)	\$600.00
Handicap Cards	\$30.00 per person
Tee Sign Hole Sponsor Fee	\$250.00 per year
* Available to Evanston Golf Club Members Only, Not Available to the Public	

CEMETERY

Grave Space (perpetual care included)	550.00
Plot (8 sites, perpetual care included)	4000.00
Perpetual Care, each space	\$250.00
Opening - Weekday	\$275.00
- Saturday/Holiday	500.00
Opening - Infants - Weekday	100.00
Saturday/Holiday	175.00
Opening - Cremation Weekday	75.00
Saturday/Holiday	175.00
Disinterment - casket	\$500.00
- cremation	200.00
(Disinterment includes opening and closing for one body – one grave)	
Head Stone relocation - up to	\$100.00

GENERAL UTILITY CHARGES

Late and Delinquent Payment Penalty one and one half percent (1.5%) per month.

Service Restoration after 3:30 p.m. on days; weekends and holidays	\$75.00
Service Restoration for Delinquency	50.00
Account Deposit	100.00
Service Restoration Fee - Voluntary	20.00
Repair Service parts, labor and Frozen Meters	50.00

Water for Construction per 1,000 gal.	5.00
Monthly Administration Fee for Construction Water	20.00
Meter for Water Construction	50.00
Minimum Charge for Construction Water	10.00 per load up to 2,000 gal.

When a utility account becomes delinquent and subject to termination as provided by Section 23-15.1 of the City Code, the user may enter into an agreement with the City of Evanston for continued utility services. The agreement shall require the user to pay in full all current monthly charges for utility services incurred during each month of the term of the agreement, plus a minimum of one-twelfth (1/12) of the delinquent amount. The agreement shall further provide that if the user fails to make the payments designated in the agreement when due then the full unpaid amount, plus all delinquencies and penalties, shall be immediately due and payable in full.

WATER CONNECTION AND TAPPING

¾	inch Water Service	\$ 1,000.00
1	inch Water Service	1,250.00
1½	inch Water Service	1,750.00
2	inch Water Service	3,250.00
4	inch Water Service	7,500.00
6	inch Water Service	12,500.00
8	inch Water Service	18,000.00
10	inch Water Service	25,000.00

WATER METERS

¾	inch		\$ 260.00
1	inch		345.00
1½	inch	SR	680.00
1 ½	inch	Omni C-2	1,400.00
1½	inch	Omni T-2	1,125.00
2	inch	SR	950.00
2	inch	Omni C-2	1,590.00
2	inch	Omni T-2	1,185.00
4	inch	Omni C-2	3,140.00
4	inch	Omni T-2	2,470.00
6	inch	Omni C-2	5,320.00
6	inch	Omni T-2	4,330.00

WATER MONTHLY CHARGES

<u>Line Size</u>	<u>Capital Replacement</u>
¾ inch & 1 inch residential	\$ 6.07
1 inch commercial	10.63
1½ inch	19.74
2 inch	31.88
4 inch	77.42
6 inch	135.11

PLUS: **\$1.80** per 1,000 gallons of potable water consumption for each metered utility service unit monthly.

\$1.40 per 1,000 gallons of non-potable water consumption for each metered utility service unit monthly.

Un-metered flat rate per utility service is **\$35.00** plus capital replacement cost, per month except for the months of July, August, September and October billing which will be **\$75.00**, plus capital replacement cost, per month.

WASTE WATER/SEWER CONNECTION TAPPING

¾	inch Water Service	\$ 1,250.00
---	--------------------	-------------

1	inch Water Service	1,550.00
1½	inch Water Service	2,200.00
2	inch Water Service	4,050.00
4	inch	9,400.00
6	inch	15,650.00
8	inch	22,500.00
10	inch	31,250.00

WASTE WATER MONTHLY CHARGES

<u>Water Line Size</u>	<u>Capital Replacement</u>
¾ inch & 1 inch residential	\$ 5.28
1 inch commercial	13.19
1½ inch	21.10
2 inch	31.66
4 inch	71.23
6 inch	121.34

PLUS: **\$1.45** per 1,000 gallons of actual water consumption, except residential, church and school accounts shall be billed an average amount, based on the actual consumption during November through January, for each month for the months of February through January.

Un-metered flat rate per utility service unit \$18.00, plus capital replacement cost.

The charge for private and commercial wastewater bulk dumpage into the City's wastewater system shall be charged at a rate of \$79.14 per load up to 1,000 gallons of wastewater.

SANITATION

Monthly Refuse Service Fee Per:

Capital Replacement Monthly Per Utility Service Unit	\$ 0.00
105 Gallon Container	
Picked Up Once A Week	9.00
Each Additional Pickup	9.00
300 Gallon Container	
Picked Up Once A Week	14.00
Each Additional Pickup	14.00
400 Gallon container	
Picked Up Once a Week	19.00
Each Additional Pickup	19.00
Involuntary Collection Per Pickup	30.00
Special Collection Per Pickup	20.00
Multi-Dwelling Unit	
Individual Meter	8.00
Combined Meter	7.00

Monthly Landfill Fee Per:

105 Gallon Container	
Picked Up Once a Week	3.90
Each Additional Pickup	3.90
300 Gallon Container	
Picked Up Once a Week	9.83
Each Additional Pickup	9.83
400 Gallon Container	

Picked Up Once a Week	11.83
Each Additional Pickup	11.83
Community Event Pick-up As authorized by the Mayor	Variable
Pickup Container for delinquency of utility account	15.00
Container for special events	15.00 per can

NON CITY SERVICE AREA

Capital Replacement

<u>Line size</u>	<u>Water</u>	<u>Waste Water</u>
3/4 inch	\$6.07	\$ 5.28
1 inch	10.63	13.19
1 1/2 inch	19.74	21.10
2 inch	31.88	31.66
4 inch	77.42	71.23
6 inch	135.11	121.34

WATER: PLUS up to **\$3.70** per 1,000 gallons of water consumption for each utility service unit monthly as determined by the governing body.

WASTE WATER: PLUS up to **\$3.03** per 1,000 gallons of water consumption, except residential, church and school accounts shall be billed an average amount, based on the actual consumption during November through January, for each month for the months of February through January, as determined by the governing body.

SANITATION: Fees shall be set by the governing body, provided fees do not exceed the amounts as established below:

Monthly Refuse Service Fee Per:

Capital Replacement Monthly Per Utility Service Unit	\$ 0.00
105 Gallon Container	
Picked Up Once A Week	16.00
Each Additional Pickup	16.00
300 Gallon Container	
Picked Up Once A Week	27.00
Each Additional Pickup	27.00
400 Gallon container	
Picked Up Once a Week	36.00
Each Additional Pickup	36.00
Involuntary Collection Per Pickup	59.00
Special Collection Per Pickup	37.00
Multi-Dwelling Unit	
Individual Meter	14.00
Combined Meter	12.00

Monthly Landfill Fee Per:

105 Gallon Container	
Picked Up Once a Week	3.90
Each Additional Pickup	3.90

300 Gallon Container	
Picked Up Once a Week	9.83
Each Additional Pickup	9.83
400 Gallon Container	
Picked Up Once a Week	11.83
Each Additional Pickup	11.83

STORM WATER: Monthly fee of .50 per service.

PASSED, APPROVED AND ADOPTED this 15th day of June, 2010.

William R. Davis, Mayor

ATTEST:

James H. Davis, City Clerk

	Aye	Nay	Abstain	Absent
Lynch	___	___	___	___
Perkes	___	___	___	___
Whiting	___	___	___	___
Davis	___	___	___	___
Skyles	___	___	___	___
Barnard	___	___	___	___
Harvey	___	___	___	___