

RESOLUTION 13-37

A RESOLUTION OF THE CITY OF EVANSTON, WYOMING,
PROVIDING INCOME NECESSARY TO FINANCE THE BUDGET AND
PROVIDE FOR AND AUTHORIZE ANNUAL APPROPRIATION OF
FUNDS FOR FISCAL YEAR 2014.

WHEREAS, on the 29th day of April, 2013, the Treasurer of the City of Evanston, Wyoming,
prepared from the Department Administrators and the Mayor and submitted to the City Council, a city
budget for the 2014 fiscal year, beginning the 1st day of July, 2013, and ending the 30th day of June,
2014; and

WHEREAS, the governing body has reviewed this budget in detail, and discussed with the
several Departmental Administrators concerning their individual budget requests and base budgets; and

WHEREAS, a copy thereof was made available for public inspection at the office of the City
Clerk; and

WHEREAS, notice of a public hearing, as required by Wyoming State Statute, on said budget,
together with the summary of said budget, was published in the Uinta County Herald, a legal
newspaper, of general circulation in the City of Evanston, on the 7th day of June, 2013; and

WHEREAS, a public hearing was held on such Budget at the time and place specified in said
notice, at which time all interested parties were given an opportunity to be heard; and

WHEREAS, the governing body has adopted the following overall mission statements to guide
the execution of the budget:

- (1) To insure that all rules and regulations set forth by Evanston City Government are appropriate and pertinent to the quality of life of the residents of Evanston, Wyoming.
- (2) To expect a strong sense of accountability and dedication by all City employees to the people of Evanston, and to officially recognize those employees whose service to the

citizens of Evanston reflect this goal.

- (3) To improve the overall communication and line of communication within the City.
- (4) To recognize and cultivate the importance of small businesses within Evanston, as well as to encourage industry to explore the resources in our community.
- (5) To stimulate proper management techniques so that the infra-structure of our City is functioning at the highest level of productivity.

WHEREAS, the governing body has adopted an expenditure control budget approach which encourages city employees to provide services more efficiently and cost effectively, allowing department heads discretion to transfer operational budget allocations within a division.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF EVANSTON, WYOMING THAT:

Section 1: The City Budget, as so revised and altered, be adopted as the official City Budget for the fiscal year ending 30 June, 2014.

Section 2: The following appropriations as provided for by General Property Taxation 8 mills (approximately equal to \$400,000) and other revenues, be made for the fiscal year ending 30 June, 2014, and that the expenditures of each Department, Division, or program be limited to the amount herein appropriated:

The following Department budget allocations shall be distributed to the various divisions by the department head, pursuant to Section 7 of this resolution:

CITY COUNCIL

For:	Administration	208,179	
	Emergency Reserve	93,000	
	Total:		301,179

JUDICIAL

For:	Administration	136,673	
	Total:		136,673
EXECUTIVE DEPARTMENT			
For:	Administration	272,219	
	Attorney	157,000	
	Contingency	6,100	
	Total:		435,319
COMMUNITY DEVELOPMENT			
For:	Administration	295,689	
	Total:		295,689
TREASURER			
For:	Administration	343,305	
	Total:		343,305
CITY CLERK/ADMINISTRATIVE SERVICES			
For:	City Clerk	384,920	
	Urban Renewal	106,928	
	Economic Development	21,250	
	General Services	939,786	
	Total:		1,452,884
PARKS & RECREATION			
For:	Administration	1,212,173	
	Golf	1,204,517	
	Cemetery	260,127	
	Total:		2,676,817
POLICE			
For:	Administration	412,509	
	Investigation	760,476	
	Patrol	1,483,900	
	Support	447,521	
	Youth Services	25,000	
	YDAC	132,452	
	VOCA/Police Grants	110,242	
	Total:		3,372,100
PUBLIC WORKS			
For:	Engineering	97,237	
	PW Administration	174,324	

Streets	1,606,054	
Water	3,016,246	
Wastewater	1,256,767	
Sanitation	1,039,329	
Storm water	101,140	
Motor Vehicle	49,250	
Total:		7,340,347
ECONOMIC REINVESTMENT FUND		
For: Economic Development	96,000	
Total:		96,000
JOINT POWERS, COMMUNITY PROJECTS & GRANTS		
For: Community Projects	835,960	
Total:		835,960
LODGING TAX		
For: Lodging Tax	225,050	
Total:		225,050
GENERAL FUND TRANSFERS		
For: Subsidize Funds	1,051,024	
Total:		1,051,024
GENERAL FUND BOND, LOAN PAYMENT		
For; Water Fund	43,000	
Total		43,000
CAPITAL OUTLAY		
For: Administration/Police	194,805	
Community Development	9,500	
Urban Renewal	3,296,464	
Parks & Recreation	75,000	
Public Works	1,885,000	
Water Fund	1,600,000	
Wastewater Fund	302,140	
Sanitation	75,000	
Stormwater	25,000	
Total Capital Outlay		7,462,909

SUMMARY:

General Fund	16,817,689	
Water Fund	4,616,246	
Wastewater Fund	1,558,907	
Sanitation Fund	1,114,329	
Storm Water Fund	126,140	
Cemetery Fund	260,127	
Golf Fund	1,204,517	
Motor Vehicle Fund	49,250	
Economic Reinvestment Fund	96,000	
Lodging Tax	225,050	
Grand Total:		26,068,256

See Attachment "A."

Section 3: All operational and capital expenditures shall be made in conformance to the budget and the intent expressed by the governing body during the budget adoption process. For fiscal year 2014, the general fund shall pay the water fund, the installment of principal of \$43,000.00 for the loan made from the water fund to the general fund pursuant to Resolution 08-43. plus the interest due on the unpaid principal balance of the loan for fiscal year 2014, calculated as provided by said Resolution.

Section 4: Pursuant to the policy established by the governing body, the Treasurer shall maintain uniform standard budget classifications governing expenditures incurred and revenues received by the City and its several departments.

Section 5: Upon the adoption of this resolution the Treasurer shall, pursuant to the policy established by the governing body, provide to each department instructions specifying the method and form of reallocating their budgets in conformance to the standard classification system and pursuant to the appropriations authorized.

Section 6: (a) Pursuant to the policy established by the Mayor, it shall be the duty of the

Mayor to review all requisitions and other requests for expenditures submitted by a Department or agent of the City. After said review, the Treasurer shall at the minimum insure that:

- (1) The request conforms to the approved budget and corresponding appropriations.
- (2) Funds are available to defray the requested expenditure.
- (3) The request is proper, legal and is in accord with City Policy and Procedures.

(b) The Treasurer is further authorized to administer procedures established by the governing body governing the form and processing of interim budget revisions provided they conform to the following criteria:

- (1) The department head may elect to transfer budget allocations within a division without prior approval.
- (2) The department head may elect to transfer budget allocations between divisions with prior approval of the mayor.
- (3) The department head may elect to transfer budget allocations from one department to another with the prior approval of the governing body.
- (4) Increases or decreases in budget allocations for personal services require the prior approval of the Mayor.
- (5) Inter-departmental transfers, changes in Capital Outlay Budgets and inter-fund transfers require the prior approval of the governing body.
- (6) No transfer shall be made which has the effect of increasing any series, class, object or budget unless accompanied by a corresponding reduction in another series, class, object or budget.
- (7) Irrespective of amounts appropriated for personal services, the governing body shall approve, by specific motion, the creation of any new permanent positions. This subparagraph does not apply to the hiring of seasonal, temporary, or intermittent employees working part-time or full-time. However, seasonal, temporary or intermittent employees working more than 120 calendar days must

be approved by the governing body.

- (8) No expenditure shall be made from a contingency account for Capital Outlay without the express prior approval of the governing body.

Section 7: Any unspent budget allocation and all capital outlay shall not be carried over to the following budget year. Any unspent merit pay shall not be carried over.

Section 8: Pursuant to the policy established by the governing body the treasurer shall monitor revenues received and expenditures made by the City to determine the City's cash needs. When the Treasurer determines that aggregate City expenditures will exceed the total of revenues expected in any yearly, quarterly, or monthly fiscal period the Treasurer shall, to prevent a deficit cash situation from arising, institute a proportional reduction in expenditure authorized for each department to the level of expected revenues. In placing such restriction in effect the Treasurer shall, consider as priority expenditures to preserve:

- (1) Commitments involving City bonded and loan indebtedness.
- (2) Obligations to Federal and State authorities.
- (3) Contractual arrangements to which the City is a party.
- (4) Personal Service costs for wages and benefits.

The Treasurer shall advise the governing body at its next scheduled meeting of any reductions ordered and the reasons prompting that action.

Section 9: Projects, activities and programs authorized for which grants from the United States of America, State of Wyoming, Uinta County or any other source are to be used for the purpose of payment of all or a portion of the project, activity or program are conditioned upon the receipt of the appropriated grant. In the event a grant is not received the project, program or activity shall not be

undertaken, unless specifically approved by the governing body.

Section 10: By order of the governing body and for the purpose of the execution and administration of the budget for this fiscal year the following policy directions shall prevail.

(A) The City will pay on behalf of its full time permanent employees 11.44 percent (11.44%) of their gross salary to a Deferred Compensation Program or Wyoming Retirement Program.

(B) Each employee covered by the terms and conditions of the health/medical, dental and optical insurance policy shall be required to contribute through a payroll deduction, an amount equal to 8.2 percent of the monthly insurance premium. Qualified Retiree employees who receive the retirement health insurance option shall be required to pay 80% of insurance premium as per the Personnel Policy.

(C) The City will not participate financially in the payment of membership dues or fees on behalf of any employee unless the membership is granted in the name of the City of Evanston. The City will not contribute financially to the payment of any personal memberships.

(D) Where statutory or job description provisions specify that certain occupational certification or professional status is required as a condition to or of employment, the City will reimburse travel and associated costs related to attendance at schools, seminars or conferences when such attendance is for the purpose of maintaining or advancing professional status or occupational certification.

(E) The City will reimburse employees up to \$150 for protective footwear, as determined by the Department Administrator.

Section 11: There is hereby established the following fee schedules for the Fiscal Year beginning July 1, 2013

POLICE

Reports, per page per side	\$1.00
Fingerprinting	\$5.00
Vin Inspections	\$10.00

Parking Tickets in Limited Parking Zones

Improper Parking	\$10.00
Angle Parking/Backed in	\$10.00
Posted No Parking/No Parking Zone	\$10.00
Parked Wrong Way on Street	\$10.00
Overtime Parking 1 st Offense	\$10.00
Overtime Parking 2 nd Offense	\$20.00
Parked on Sidewalk	\$75.00
In front of Public/Private Driveway	\$75.00
Within An Intersection	\$75.00
Upon Bridge/Elevated Structure/within Tunnel	\$75.00
Any Place Where Official Sign Prohibit Stopping	\$75.00
Within Twenty Feet of Fire Hydrant	\$75.00
Designated Fire Lane or Emergency Vehicle Lane	\$75.00
Semi Parked on City Street	\$50.00
Obstructing Alleyway & Street	\$50.00
Handicap Parking/No Decal	\$75.00

Impound Fee

Dog, Puppy

1st Offense	\$ 25.00
2nd Offense	50.00
3rd Offense	75.00
4 th or more Offense	100.00

Cat, Kitten

1st Offense	\$ 25.00
2nd Offense	50.00
3rd Offense	75.00
4 th or more Offense	100.00

License Fee

Annual

Dogs - Altered	\$ 4.00
Dogs - Unaltered	15.00
Cats - Altered	4.00

	Cats - Unaltered	15.00
	Life Time	
	Dogs - Altered	\$15.00
	Cats - Altered	15.00
Adoption		
	Dog	\$25.00
	Cat	15.00
	Puppy	5.00
	Kitten	5.00
Euthanasia		
	Dog	\$50.00
	Cat	50.00
Cremation		
	Dog	\$80.00
	Cat	80.00
	Cremation Container	5.00
Assigning Dog to Shelter		
	Dog	\$25.00
	Puppy	5.00
Assigning Cat to Shelter		
	Cat	\$25.00
	Kitten	5.00
	Vaccination	10.00

PLANNING & ZONING

Conditional Use Permit		100.00
Variance		200.00
Height Exception		100.00
Master Plan Amendment		200.00
Zone Change		200.00
Text Amendment		200.00
Home Occupation		50.00
Planned Unit Development	Minor subdivision	375.00
Planned Unit Development	Major subdivision	500.00

Minor Subdivision	250.00
Major Subdivision	500.00 for 20 lots or less: each additional lot \$25 with a maximum fee of 1,000.00
Lot Line Adjustment	100.00
Lot Split	200.00
Vacating Property	100.00
Zoning Ordinance	50.00
Comprehensive Plan	70.00
Mirror Lake Scenic Byway Plan	65.00
Subdivision Regulations	40.00
Bear River Drive Corridor Renaissance Plans	45.00
Blueline Maps: Plats, City, Zoning, Aerials	5.00
Photo copies, per page	1.00
Subdivision Permit Fee/Wireless Communication Tower	1000.00

PUBLIC WORKS

Building Permit Fee is .010 times the cost of building or improvements, excluding land.

Cut Permits - \$10.00 per square foot – forfeit payment after 2 years.

TREASURER

Fax Service	
Transmit, per page per side	\$2.00
Receive, per page per side	1.00
Returned Checks	\$25.00
Reports, per page per side	\$1.00
Copies /per page	.10

CLERK

Catering/Malt Beverage Permit, per day	\$ 25.00
Liquor License Advertisement Fee - new or renewal	100.00
Resort License - Annually	1,500.00

Retail License - Annually	1,000.00
Restaurant License - Annually	500.00
Club License - Annually	100.00
Micro brewery - Annually	500.00
Micro winery - Annually	500.00
Bar & Grill License – Annually	1,500.00
Liquor License Transfer Fee	100.00

Fireworks Permit Fee:

Annual July 1	\$ 100.00
Prorate January 1 - June 30	50.00

Business License Fees:

Number of Employees:

1-5	\$ 50.00
6-15	75.00
over 15	125.00

Mass Event License Fees:

1-10 vendors	\$100.00
11-25 vendors	150.00
26-50 vendors	200.00
51-75 vendors	250.00
76-more	300.00

Transient Merchant Fees (each) \$75.00

Solicitor License \$ 100.00

Additional Copy of Business License (each) 5.00

Lists 5.00

Labels 25.00

BUILDING RENTALS

Private Functions: Family, Weddings, Parties

Machine Shop – User Fee \$400.00 Per Day + Cleaning and Damage Deposit \$800.00

RoundHouse – User Fee \$600.00 Per Day + Cleaning and Damage Deposit \$1,200.00

Beeman-Cashin – User Fee \$100.00 Per Day + Cleaning and Damage Deposit \$400.00

Depot – User Fee \$100.00 Per Day + Cleaning and Damage Deposit \$400.00

Chinese Gazebo – User Fee \$50.00 Per Day with \$100 Deposit –With Beeman or Depot \$150.00 + Deposit \$400.00

Gazebo at Martin Park – User Fee \$50.00 Per Day with \$100 Deposit – With Beeman or Depot \$150.00 + Deposit \$400.00

For Profit Functions: Business, Events (Charging for admission)

Machine Shop – User Fee \$600.00 Per Day + Cleaning and Damage Deposit \$1,200.00

RoundHouse – User Fee \$1,000.00 Per Day + Cleaning and Damage Deposit \$1,500.00

Beeman-Cashin – User Fee \$200.00 Per Day + Cleaning and Damage Deposit \$600.00

Depot – User Fee \$200.00 Per Day + Cleaning and Damage Deposit \$600.00

*Security Fee: (if alcohol is being served) \$300.00

Public Non Profit Functions: Service Groups, Church, Scouts, Associations, Political Entities

Machine Shop – User Fee \$150.00 Per Day – Cleaning and Damage Deposit \$500.00

Roundhouse – User Fee \$300.00 Per Day + Cleaning and Damage Deposit \$600.00

Beeman-Cashin – User Fee \$50.00 Per Day – Cleaning and Damage Deposit \$300.00

Depot – User Fees \$50.00 Per Day – Cleaning and Damage Deposit: minimum \$300.00

Chinese Gazebo – User Fee \$25.00 Per Day + Deposit \$300.00 – With Beeman or Depot \$50.00 + Deposit \$300.00

Gazebo at Martin Park – User Fees \$25.00 Per Day + Deposit \$300.00 – With Beeman or Depot \$50.00 + Deposit \$300.00

Meeting Rooms

Challenger: User Fee \$25.00 Per Day + Cleaning and Damage Deposit \$200.00

City of Los Angeles: User Fee \$25.00 Per Day + Cleaning and Damage Deposit \$200.00

City of San Francisco: User Fee \$25.00 Per Day + Cleaning and Damage Deposit \$200.00

Portland Rose: User Fee \$50.00 Per Day + Cleaning and Damage Deposit \$200.00

All four meeting rooms: User Fee \$100.00 Per Day + Cleaning and Damage Deposit \$200.00

For Profit Sporting Events

\$1,200.00 + Deposit \$1,200.00

GOLF FEES	<u>9 Holes</u>	<u>18 Holes</u>	<u>Family/Jr/Executive 9 Holes</u> (Punch Passes Do Not Apply)
Public Green Fees	\$15.00	\$26.00	\$10.00
Juniors 18 yrs & under	\$9.00	\$16.00	\$6.00
Juniors Before 8:30 am	\$4.00		
Seniors 62 yrs & over	\$11.00	\$19.00	\$7.00

*Golf Club Member Green Fees	\$11.00	\$19.00	\$7.00
Golf Cart Rental Per Seat	\$7.00	\$14.00	
Golf Cart Rental Pre Paid Card	\$70.00 Ten (10) Single Seat Golf Cart Rentals		
Twilight Golf Rate	Half Price – 1 ½ Hours Before Dusk		
5 Hole Golf Special	5 Hole Loop: Public \$8.00 *Golf Club Member \$6.00 (Only Available 11:30 am – 1:30 pm Mon – Fri) (Punch Passes DO NOT APPLY)		
Spring Conditions	\$9 to \$14	\$18 to \$25	(Determine by Golf Pro)
Junior Season Pass	\$150.00	(Accepted Mon-12 noon Fri, No Holidays)	
*Golf Club Member Annual Pass	\$240 first adult, \$130 @ family member		
Public Punch Pass	\$124 Ten (10) 9 hole rounds		
Junior Punch Pass	\$77 Ten (10) 9 hole rounds		
Senior Punch Pass	\$92 Ten (10) 9 hole rounds		
*Golf Club Member Punch Pass	\$92 Ten (10) 9 hole rounds		
*Senior Club Member Punch Pass	\$69 Ten (10) 9 hole rounds		
Minimum 18 Hole Tourney Entry Fee	\$39	(\$26 Green Fee + \$10 Prize Fund + \$3 Range Balls)	
League Green Fees	*Golf Club Members: Discounted Green Fees, Punch or Season Pass Public: Full Priced Green Fees or Punch Pass		
Tournament Green Fees	*Golf Club Members & Public: Minimum Tournament Entry Fee		
*Club Member Annual Cart Storage Fee	\$235 per year		
Private Cart Annual Trial Fee	\$150 (Required if *Club member Cart is Stored in Cart Garage)		
Private Trial Fee	\$6 per 9 holes		

Driving Range Fees	\$4 Small Bucket, \$6 Large Bucket
Driving Range Pass	\$50 – 10 Large Buckets
Club House Locker Rental	\$45 per year
Club Rentals	\$5 & \$10
Pull Cart Rentals	\$3
High School Golf Team Per Season	\$600 (20 Golfers Max)
Handicap Cards	\$30 per person
Tee Sign Hole Sponsor Fee	\$350 per year

***Must Be Golf Club Member, Not Available to General Public**

CEMETERY

Grave Space (perpetual care included)	550.00
Plot (8 sites, perpetual care included)	4000.00
Perpetual Care, each space	\$250.00
Opening - Weekday	\$275.00
- Saturday/Holiday	500.00
Opening - Infants - Weekday	100.00
Saturday/Holiday	175.00
Opening - Cremation Weekday	75.00
Saturday/Holiday	175.00
Disinterment - casket	\$650.00
- cremation	200.00
(Disinterment does not include opening and closing for one body – one grave)	
Head Stone relocation - `	\$100.00

GENERAL UTILITY CHARGES

Late and Delinquent Payment Penalty one and one half percent (1.5%) per month.

Service Restoration after 3:30 p.m. on days; weekends and holidays	\$75.00
Service Restoration for Delinquency	50.00
Account Deposit	100.00
Service Restoration Fee - Voluntary	20.00
Repair Service parts, labor and Frozen Meters	50.00
Water for Construction per 1,000 gal.	10.00
Monthly Administration Fee for Construction Water	20.00
Meter for Water Construction	50.00
Minimum Charge for Construction Water	20.00 per load up to 2,000 gal.

When a utility account becomes delinquent and subject to termination as provided by Section 23-15.1 of the City Code, the user may enter into an agreement with the City of Evanston for continued utility services. The agreement shall require the user to pay in full all current monthly charges for utility services incurred during each month of the term of the agreement, plus a minimum of one-twelfth (1/12) of the delinquent amount. The agreement shall further provide that if the user fails to make the payments designated in the agreement when due then the full unpaid amount, plus all delinquencies and penalties, shall be immediately due and payable in full.

WATER CONNECTION AND TAPPING

3/4	inch Water Service	\$ 1,250.00
1	inch Water Service	1,500.00
1 1/2	inch Water Service	2,000.00
2	inch Water Service	3,500.00
4	inch Water Service	7,750.00
6	inch Water Service	12,750.00
8	inch Water Service	18,000.00
10	inch Water Service	25,000.00

WATER METERS

6	inch	Omni T-2	4,200.00
3/4	inch		\$ 275.00

1	inch		345.00
1½	inch	SR	620.00
1 ½	inch	Omni C-2	1,300.00
1½	inch	Omni T-2	950.00
2	inch	SR	815.00
2	inch	Omni C-2	1,475.00
2	inch	Omni T-2	1,150.00
4	inch	Omni C-2	3,050.00
4	inch	Omni T-2	2,400.00
6	inch	Omni C-2	5,125.00

WATER MONTHLY CHARGES

<u>Line Size</u>	<u>Capital Replacement</u>
¾ inch & 1 inch residential	\$ 6.07
1 inch commercial	10.63
1½ inch	19.74
2 inch	31.88
4 inch	77.42
6 inch	135.11

PLUS: \$2.20 per 1,000 gallons of potable water consumption for each metered utility service unit monthly.

\$1.40 per 1,000 gallons of non-potable water consumption for each metered utility service unit monthly.

\$.70 per 1,000 gallons of water consumption for each metered property owned by the City of Evanston sprinkler utility service unit monthly.

Un-metered flat rate per utility service is \$35.00 plus capital replacement cost, per month except for the months of July, August, September and October billing which will be \$75.00, plus capital replacement cost, per month.

WASTE WATER/SEWER CONNECTION TAPPING

¾	inch Water Service	\$ 1,500.00
1	inch Water Service	1,800.00
1½	inch Water Service	2,450.00
2	inch Water Service	4,300.00
4	inch	9,650.00

6	inch	15,900.00
8	inch	22,500.00
10	inch	31,250.00

WASTE WATER MONTHLY CHARGES

<u>Water Line Size</u>	<u>Capital Replacement</u>
¾ inch & 1 inch residential	\$ 5.28
1 inch commercial	13.19
1½ inch	21.10
2 inch	31.66
4 inch	71.23
6 inch	121.34

PLUS: \$1.45 per 1,000 gallons of actual water consumption, except residential, church and school accounts shall be billed an average amount, based on the actual consumption during November through January, for each month for the months of February through January.

Un-metered flat rate per utility service unit \$18.00, plus capital replacement cost.

The charge for private and commercial wastewater bulk dumpage into the City's wastewater system shall be charged at a rate of \$79.14 per load up to 1,000 gallons of wastewater.

SANITATION

Monthly Refuse Service Fee Per:

Capital Replacement Monthly Per Utility Service Unit	\$ 0.00
105 Gallon Container	
Picked Up Once A Week	10.50
Each Additional Pickup	10.50
300 Gallon Container	
Picked Up Once A Week	15.50
Each Additional Pickup	15.50
400 Gallon container	
Picked Up Once a Week	20.50
Each Additional Pickup	20.50

Involuntary Collection Per Pickup 32.00

Special Collection Per Pickup 20.00

Monthly Landfill Fee Per:

105 Gallon Container

Picked Up Once a Week 4.20

Each Additional Pickup 4.20

300 Gallon Container

Picked Up Once a Week 10.30

Each Additional Pickup 10.30

400 Gallon Container

Picked Up Once a Week 13.00

Each Additional Pickup 13.00

Community Event Pick-up

As authorized by the Mayor Variable

Pickup Container for delinquency of utility account 15.00

NON CITY SERVICE AREA

Capital Replacement

<u>Line size</u>	<u>Water</u>	<u>Waste Water</u>
3/4 inch	\$6.07	\$ 5.28
1 inch	10.63	13.19
1 1/2 inch	19.74	21.10
2 inch	31.88	31.66
4 inch	77.42	71.23
6 inch	135.11	121.34

WATER: PLUS up to \$4.10 per 1,000 gallons of water consumption for each utility service unit monthly as determined by the governing body.

WASTE WATER: PLUS up to \$3.03 per 1,000 gallons of water consumption, except residential, church and school accounts shall be billed an average amount, based on the actual consumption during November through January, for each month for the months of February through January, as determined by the governing body.

SANITATION: Fees shall be set by the governing body, provided fees do not exceed the amounts as established below:

Monthly Refuse Service Fee Per:

Capital Replacement Monthly Per	
Utility Service Unit	\$ 0.00
105 Gallon Container	
Picked Up Once A Week	17.50
Each Additional Pickup	17.50
300 Gallon Container	
Picked Up Once A Week	28.50
Each Additional Pickup	28.50
400 Gallon container	
Picked Up Once a Week	37.50
Each Additional Pickup	37.50
Involuntary Collection Per Pickup	59.00
Special Collection Per Pickup	37.00

Monthly Landfill Fee Per:

105 Gallon Container	
Picked Up Once a Week	4.20
Each Additional Pickup	4.20
300 Gallon Container	
Picked Up Once a Week	10.30
Each Additional Pickup	10.30
400 Gallon Container	

Picked Up Once a Week	13.00
Each Additional Pickup	13.00

STORM WATER: Monthly fee of 2.50 per service.

Onsite Detention Stormwater \$500.00 per acre

Offsite Detention Stormwater \$2500.00 per acre

PASSED, APPROVED AND ADOPTED this 18th day of June, 2013.

Joy Bell, Mayor

ATTEST:

James H. Davis, City Clerk

	Aye	Nay	Abstain	Absent
Lynch	___	___	___	___
Rex	___	___	___	___
Perkes	___	___	___	___
Bell	___	___	___	___
Welling ___	___	___	___	___
Meyer	___	___	___	___
Schuler	___	___	___	___